

**MOUNTS BAY ACADEMY PUPIL
PREMIUM INTERVENTION STRATEGIES 2017-2018**

ACTION	ANTICIPATED IMPACT	COST <small>(EST)</small>
QUALITY FIRST TEACHING	Improvement in Teaching and Learning for all students enables PP gap to narrow identified through a personalised curriculum and monitored through tracking.	£56,300
PARENTAL ENGAGEMENT MONITORING	To increase engagement through more focused home school communication.	£7,000
STUDENT SUPPORT: Development of college and Compass	To provide emotional and well being support so that all students are ready to learn and are emotionally able. Relationships are strengthened via the Family Support Officer.	£32,000
ATTENDANCE ANALYSIS	To analyse patterns of absence and punctuality, bridging the gap between home and school, improving attendance to above 95%	£2,000
NUMERACY INTERVENTIONS to include Star Maths and Hegarty analysis.	Benchmarking to a National standards enables accuracy of subsequent further intervention and increased participation.	£8,000
ONE TO ONE MATHS TUTORING	Improved progress based on latest PPE'S and G4S data.	£6,000
ONE TO ONE LITERACY TUTORING	Regular intervention system by English Faculty improves progress.	£18,000
LITERACY INTERVENTIONS	STAR Reading tests for all years are consistently embedded and reading levels increase. LEXIA interventions improve literacy. Oracy increases confidence, reading age and language skills.	£33,000
TASSOMAI ENGAGEMENT IN SCIENCE	Small group support via specialist teacher increases engagement to 95%	£4,000
LIBRARY CO-ORDINATOR	PP students are supported by library facilities are regularly engage with facility at least 3 times per week and develop a love of reading.	£8,200

ARTS AWARD TEACHER	Participation in Awards broadens 'Cultural Capital'	£6,500
MUSIC TUITION	50% increase in students that wish to benefit from Instrumental lessons who would otherwise financially be excluded. Increased improvement at KS3 and 4.	£1,000
ASPIRATIONS, CAREERS AND DESTINATIONS:	Scholarly excellence is embedded through the HPI programme and high aspirations are communicated through careers advice. Aspirations to attend University are increased by 100%	£8,000
BREAKFAST, LUNCH, AND AFTER SCHOOL 'CAFES'	Provision of study cafes support Healthy Mind and Body and are accessed by all at least 3 times per week. Improved behaviour and punctuality.	£1,000
SCHOLARS PROGRAMME	MBA and IOS work collaboratively and realise aspirations. Significant interest in Challenge tasks.	£1,000
TRIP FUNDING/EXTENDED CURRICULUM.	Whole Academy trip offer and plan to identify those that would benefit with an Interest in MFL but restricted financially.	£2,000
ENGAGEMENT IN ACTIVITIES CLUBS, MIXX.	Increase engagement commitment and interest in extra curricular clubs, team sports to 5 nights per week on regular basis.	£2,000
AFTER SCHOOL TRANSPORT	Disadvantaged students living in more rural locations take advantage of this facility having attended after school clubs.	£9,000
SCHOOL UNIFORM	All students are able to access full school uniform, games kit and appropriate curriculum equipment.	£500